

CITY OF SULPHUR SPRINGS, TEXAS
2021-2022 ANNUAL BUDGET
APPROPRIATION ORDINANCE NO. 2783

AN ORDINANCE OF THE CITY OF SULPHUR SPRINGS, TEXAS ADOPTING THE ANNUAL BUDGET OF THE CITY, FOR THE ENSUING FISCAL YEAR BEGINNING OCTOBER 1, 2021 AND ENDING SEPTEMBER 30, 2022, IN ACCORDANCE WITH THE CHARTER OF THE CITY OF SULPHUR SPRINGS, APPROPRIATING THE VARIOUS AMOUNTS THEREOF, AND REPEALING ALL ORDINANCES OR PARTS IN CONFLICT HEREWITH.

WHEREAS, in accordance with the provisions of the Charter of Sulphur Springs, Texas, the City Manager has heretofore submitted to the Mayor and the City Council a budget estimate of the revenues of the City and the expenditures/expenses dedicated for the operation of the affairs thereof and providing a complete financial plan for 2021-2022 for the operation of the affairs thereof for the fiscal year ending September 30, 2022 to wit:

WHEREAS, the City Council has received said City Manager's proposed budget, a copy of which proposed budget and all supporting schedules have been filed with the City Secretary.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SULPHUR SPRINGS, TEXAS:

- Section I: As submitted, the budget of the City of Sulphur Springs, Texas, for the fiscal year ending September 30, 2022 provides for the appropriation of funds other than current year ad valorem taxes. As estimated, said appropriations are \$30,221,080 or 85.50% of the total estimated revenue of the City for the fiscal year ending September 30, 2022 and \$5,125,151 (98.354% collection rate for current year) or 14.50% of the said revenue is from ad valorem taxes, creating a total estimated revenue and funding from all sources of \$35,346,231.
- Section II: The budget appropriation for the fiscal year ending September 30, 2022 is hereby read, approved and adopted not to exceed a total expenditure of \$35,346,231 for all expenses of debt requirements, operating city government, and capital improvements, together with all departments of same of the current fiscal year ending September 30, 2022, and shall be disbursed between several departments as provided for in the budget of the City of Sulphur Springs, Texas, and adopted for the said fiscal year.
- Section III: Ordinances or parts of Ordinances in conflict herewith are hereby repealed.
- Section IV: This Ordinance shall be and remain in full force and effect from and after its final passage as herein provided. The provisions of this ordinance are subject to change upon second and final reading of the City Council after receiving public input as set forth in the City Charter.

IT IS SO ORDAINED.

PASSED AND APPROVED ON FIRST READING, this the 7th day of September, 2021.

PASSED AND ADOPTED ON SECOND AND FINAL READING, the 21st day of September, 2021.

John A. Sellers, Mayor

Gale Roberts, City Secretary

***“A public hearing will be conducted for the final reading of Ordinance No. 2783, Tuesday, September 21, 2021, at the Municipal Building, at 7:30 p.m.*”**